

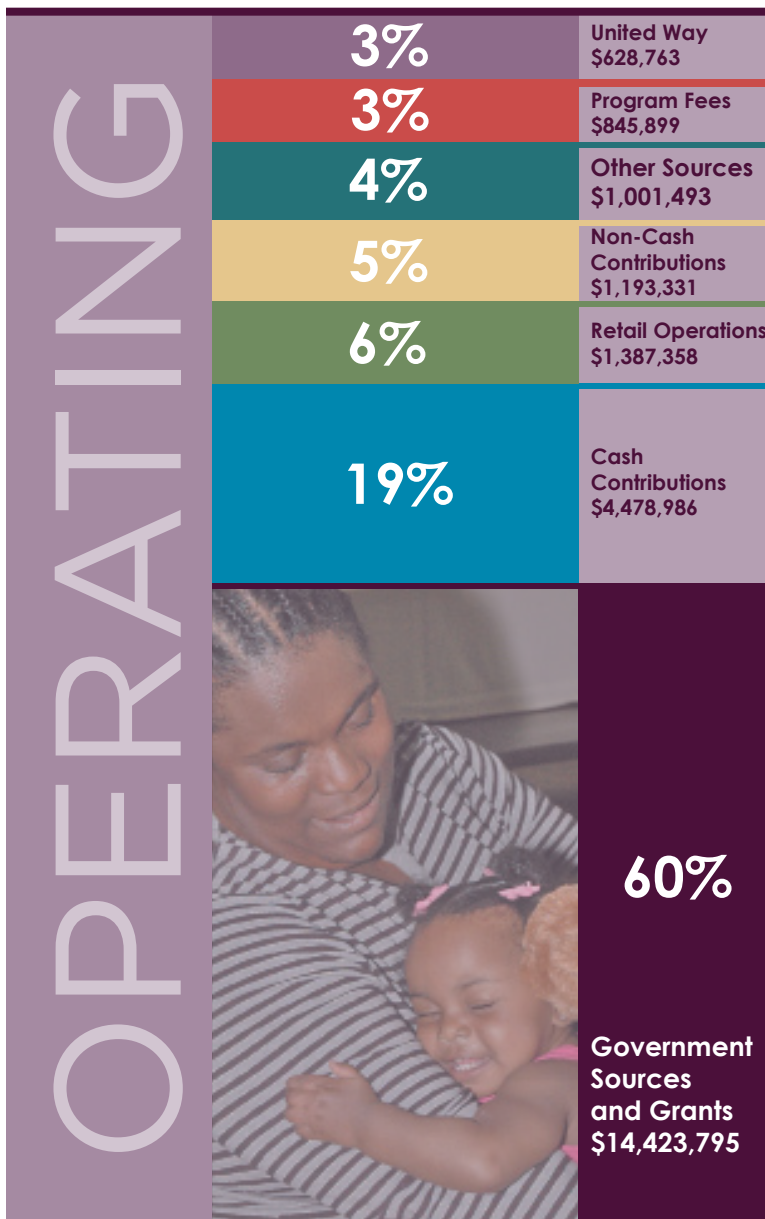


# Catholic Charities of Southern Nevada ANNUAL REPORT 2013

Catholic Charities is one of the largest nonprofit social service providers in the state, offering the most comprehensive range of human services. Catholic Charities includes more than 20 diverse programs designed to give help and hope to some of the most vulnerable men, women, children, infants and seniors regardless of race, religion, or creed.

## REVENUE

\$23,959,625



Giving HELP

### FAMILY SERVICES

**Adoption Services** placed 24 children in loving adoptive homes last year. This program handles all areas of adoption and provides life long services for all Adoption Triad members.

**Social Services** enhanced the **Hands of Hope Community Food Pantry** to offer a grocery store setting to allow clients to choose the items best for their families. More than 1,080,000 pounds of food were provided to families in need throughout the year. 3,629 Thanksgiving Baskets were given out, over 5,000 Christmas toys, 950 Easter Baskets, and 500 Backpacks were provided for families in need. The **Homeless To Home Program** provided families in need with more than \$191,000 in rent and utility payments, and helped 336 clients successfully transition from homelessness to becoming self-sufficient.

**Women, Infants, and Children (WIC) Program** served an average of 7,435 families a month at our three WIC offices, providing mothers and babies with supplemental food and nutritional education.

### SENIOR SERVICES

**Foster Grandparent Program** had 101 volunteers throughout the year who served over 81,750 hours of service to at-risk students in 36 area schools.

**Respite Care and Supportive Services** provided 5 respite workers to relieve 69 primary caregivers of frail, homebound seniors with 16,019 hours of assistance.

**Retired & Senior Volunteer Program** provided 588 volunteers who served more than 70,840 hours of community service at 27 area stations.

**Senior Companion Program** supplied 81 monthly volunteers, who throughout the year, shared more than 80,130 hours with homebound senior clients.

**Telephone Reassurance Program** logged more than 9,610 hours of call time to make more than 18,280 phone calls to check on and assist 173 homebound seniors.

### FOOD SERVICES

**Meals on Wheels Senior Nutrition** delivered more than 364,600 meals to homebound seniors, handled more than 2,240 in-home assessments and offered

**Medical Nutrition Therapy** to clients who needed an individualized nutrition intervention.

# EXPENDITURES

\$21,961,710

**St. Vincent Lied Dining Facility** served an average of 1,000 meals daily to men, women and children, including more than 372,000 meals at no cost, utilized over 4,250 volunteers throughout the year to help serve, including six Holiday feasts, each serving more than 1,300 clients.

## IMMIGRATION & MIGRATION SERVICES

**Immigration Services** assisted and counseled an average of 300 clients each month, helping them secure naturalization, U.S. citizenship and lawful permanent residence for immigrants.

**Migration and Refugee Services (MRS)** resettled a total of 1,633 clients to America, including those seeking asylum. MRS employment secured 582 jobs, while our **English Language Program** provided classes for 1,335 students, and more than 114,515 hours in our classrooms and computer laboratory.

## PLAZA SERVICES

**Residential Services Division** sheltered more than 61,710 men overnight during the year, served more than 22,200 persons in our summer day shelter, and provided refuge for more than 21,890 men in our winter shelter. We helped an average of 127 men each month begin the transition from homelessness to self-sufficiency in our **Resident Empowerment Program**.

**St. Vincent HELP Apartments** provided low-income transitional housing to 120 men and women.

## RETAIL SERVICES

**Retail Services** operated two thrift stores and a distribution center to help support our agency programs, and provide a direct benefit to our clients.

## OTHER SERVICES

**Facilities Maintenance** and **Housekeeping** staff service campus operations every day of the year. They supervised the installation of solar water heaters, renovated our Senior Nutrition facility, prepared the main campus for new carpet installation and provided commercial laundering facility to sustain our shelter operations.

**Information Technology Department** completed a number of important projects to enhance and sustain our organization. In addition to responding to daily requests, key projects included: implementation of the Clarity Homeless Management Information System, new timekeeping and payroll system, new Finance server, and creation of a call center at Project Homeless Connect.

2%	Adoption Services \$324,336
2%	Fundraising \$384,403
8%	Retail Operations \$1,677,631
10%	Management & General Total \$2,254,921
11%	Family Services \$2,510,685
11%	Plaza Services \$2,522,068
19%	Food Services \$4,259,881



37%

Immigration,  
Migration &  
Refugee  
Services  
\$8,027,785

OPERATING

Giving HOPE



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